

Budget Proposal 2010-2011 School Year

Sources of Income-

Student Band Fee - \$325 @ 90 Students

Student Cleaning Fee - \$80 @ 60 Students

Concessions - ?

Fundraisers - ?

Concerts – Estimated \$3,000

Chair Sponsorships / Non-Profit Donations - ?

Summer and Fall 2010 (Marching Season)

Music Arranging (2010 Show) – Justin Williams	\$1,000
Drill Writing (2010 Show) – Jeremy Stovall	\$1,000
Band Camp Staff (\$350 / \$400 each)	\$1,850
<ul style="list-style-type: none">• Flute/Clarinet• Saxophone/Horn• Trumpet• Low Brass• Front Ensemble	
Staff Fees (\$500 a month, July – October)	\$6,000
<ul style="list-style-type: none">• Kevin Thrasher• Jennifer Dover• Jason Winningham	
Additional Staff throughout season	\$2,000
Auxiliary Equipment (flags and props)	\$2,500
Show Props (cover up front, PVC and Fabric)	\$750
Contest Registration	\$300
Contest Transportation	\$1,000
<ul style="list-style-type: none">• 2 Contest• County Exhibition	
Equipment Bus (Fuel)	\$750
Field Lining Equipment (Practice Field)	\$500
Uniform Cleaning / Maintenance	\$2,500
Teaching Materials	\$2,000
Additional Music (Stand Music / Warm-up)	\$500
MENC Registration	\$100
Office Supplies	\$1,000
Maintenance of School Instruments	\$1,000
Band Camp Food / Contest Food (Donations)	\$1,000
Overhead / Unforeseen Expenses	\$2,500
Recruitment Travel (Spring as well)	\$200
 Total	 \$28,450

Concert Season (Fall and Spring of 2009-2010)

Music / Teaching Materials	\$2,500
Registration	\$300
Equipment	\$1,500
Maintenance	\$1,000
Travel	\$1,000
Program Printing	\$250
Receptions / Food	\$500
AMEA and Honor Band Travel/Reimbursement (Haskew)	\$1,000
Awards	\$1,500
Recruitment Materials	\$1,000
End of the Year Awards	\$1,000
Overhead / Unforeseen	\$2,500
Total	\$13,050
Grand Total (Marching and Concert Season)	\$42,500

Winterguard

Would be budgeted separately and money will be generated by members of Winterguard organization. Booster support would be given at its ability.

Jazz Band

Would be budgeted separately and money will still be run through Booster Account and booster support given at its ability.

Jazz Band Fee - \$20.00 per student

Music / Method Books	\$750
Registration (Solo and Ensemble / Events)	\$250
Travel	\$500
Total	\$1,500

Desired Purchases or Improvements

Scanner/Printer for Band Office	\$200
PhotoScore Music Software	\$450
SmartMusic Subscription	\$300
2 Timpani (Transfer SHS to RMS)	\$5,000
Xylophone (Transfer SHS to RMS)	\$1,500
Orchestra Bells (Transfer SHS to RMS)	\$1,000
Concert Tuba	\$3,000
Concert Baritone	\$2,000
French Horn	\$1,500
Additional Technology Items (RMS and SHS)	Not Covered by Grant